

**RESOLUTION CERTIFYING THE FREEHOLD REGIONAL HIGH SCHOOL
DISTRICT BOARD OF EDUCATION 2010-2011 SCHOOL BUDGET**

Mrs. Cohen offered the following Resolution and moved for its adoption:

WHEREAS, the Freehold Regional High School District's 2010-2011 Budget was defeated on April 20, 2010; and,

WHEREAS, pursuant to NJAC 6:79-5.2(a), a copy of the defeated School Budget was delivered to the constituent municipalities; and,

WHEREAS, after the School Election, the constituent municipalities of the Freehold Regional High School District met with the Board of Education of the Freehold Regional High School District to request information from the School Board and discuss possible resolution of the 2010-2011 Budget; and,

WHEREAS, it is the understanding of the Township Committee that seven (7) out of the eight (8) collective bargaining units have agreed to contractual concessions for this budget year in an effort to assist in mitigating the budget issues; and

WHEREAS, the eighth collective bargaining unit, the teachers union, has refused to offer any concessions in their contract to mitigate a reduction in the educational services to the District's students; and,

WHEREAS a wage freeze for the 2010/2011 fiscal year for the teachers union membership would be approximately \$3.8 million, and the 1.5% employee health benefit contribution would result in a savings of approximately \$1 million, for a total possible concession of \$4.8 million; and

WHEREAS, [Manalapan Township](#), in consultation with the seven (7) other municipal sending Districts of Freehold Township, Freehold Borough, Englishtown, Howell, Marlboro, Farmingdale, and Colts Neck, have arrived at a figure of \$4,500,000 of cuts to the District's budget which are detailed in this resolution with their corresponding budget line items to which they should be applied; and

WHEREAS, on May 7, 2010, correspondence from the Superintendent of Schools containing additional information regarding specific line items was delivered to the constituent municipalities for their review; and,

WHEREAS, after considering the Budget, the information provided by the Board of Education and input from the aforesaid meetings, the Township Committee finds that the following line items should be reduced for the reasons set forth herein:

1. Account 11-000-222-100 (Educational Media Services - Salaries) be reduced by \$359,500.00. Reason for reduction: This reduction was recommended by the District's Superintendent of Schools in order to reduce expenditures.
2. Account 11-000-221-102 (Improvement of Instructional Services - Salaries of Supervisor of Instruction) be reduced by \$260,200.00. Reason for reduction:

This reduction was recommended by the District's Superintendent of Schools in order to reduce expenditures.

3. Account 11-000-223-102 (Instructional Staff Training Services - Salaries) be reduced by \$260,200.00. Reason for reduction: This reduction was recommended by the District's Superintendent of Schools in order to reduce expenditures.

4. Account 11-140-100-101 (Regular Programs - Instruction - Salaries of Teachers) be reduced by \$2,135,400.00. Reason for reduction: This reduction was recommended by the District's Superintendent of Schools in order to reduce expenditures.

5. Account 11-402-100-100 (School-Sponsored Athletics - Salaries) be reduced by \$245,500.00. Reason for reduction: This reduction was recommended by the District's Superintendent of Schools in order to reduce expenditures.

6. Account 11-000-291-270 (Employee Benefits - Health Benefits) be reduced by \$705,500.00. Reason for reduction: This reduction was recommended by the District's Superintendent of Schools in order to reduce expenditures.

7. Account 11-000-291-260 (Employee Benefits - Unemployment Compensation) be increased by \$1,316,300.00. Reason for increase: The District will incur expenses associated with the reduction of the work force.

Sub-Total: \$2,650,000.00 Cuts Offered by Superintendent

8. Account 11-401-100-100 (School-Sponsored Co/Extra Curricular Activities - Instruction - Salaries) be reduced by \$218,000.00. Reason for reduction: The Township Committee recommends this reduction based on the outcome of the school election by the taxpayers.

9. Account 11-402-100-100 (School-Sponsored Athletics - Instruction Salaries) be reduced by \$100,000.00. Reason for reduction: The Township Committee recommends this reduction based on the outcome of the school election by the taxpayers.

10. Account 11-000-217-104 (Undistributed Expenditures - Other Supplemental Services Students - Extra Services - Salaries) be reduced by \$215,000.00. Reason for reduction: The Township Committee recommends this reduction based on the outcome of the school election by the taxpayers.

11. Account 11-000-218-104 (Undistributed Expenditures - Guidance - Salaries of Other Professional Staff) be reduced by \$100,000.00. Reason for reduction: The Township Committee recommends this reduction based on the outcome of the school election by the taxpayers.

12. Account 11-000-230-590 (Undistributed Expenditures - Support Services - General Administration - Miscellaneous Purchased Services) be reduced by \$100,000.00. Reason for reduction: The Township Committee recommends this reduction based on the outcome of the school election by the taxpayers.

13. Account 11-000-240-103 (Undistributed Expenditures - Support Services - School Administration - Salaries of Principals/Assistant Principals/Program Directors) be reduced by \$100,000.00. Reason for reduction: The Township Committee recommends this reduction based on the outcome of the school election by the taxpayers.

14. Account 11-140-100-101 (Regular Programs - Instruction - Salaries of Teachers) be reduced by \$917,000.00. Reason for reduction: The Township Committee recommends this reduction based on the outcome of the school election by the taxpayers.

15. Account 11-000-261-610 (Undistributed Expenditures - Required Maintenance for School Facilities - General Supplies) be reduced by \$100,000.00. Reason for reduction: The Township Committee recommends this reduction based on the outcome of the school election by the taxpayers.

16. Account 11-000-291-270 (Employee Benefits - Health Benefits) be reduced by \$350,000.00. Reason for reduction: The District will realize a savings on health benefit costs associated with the reduction in positions recommended by the Township Committee.

17. Account 11-000-291-220 (Social Security Contributions) be reduced by \$250,000.00. Reason for reduction: The District will realize a savings on social security contribution costs associated with the reduction in positions recommended by the District's Superintendent of Schools and the Township Committee.

18. Account 11-000-291-260 (Employee Benefits - Unemployment Compensation) be increased by \$600,000.00. Reason for increase: The District will incur expenses associated with the reduction of the work force.

WHEREAS, the amount of recommended cuts totals \$4,500,000.00;

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the [Township of Manalapan](#) that the amount of \$117,813,191.00 be certified as the amount necessary to provide a thorough and efficient system education in the Freehold Regional High School District without adversely affecting the quality of education for the students of the District;

BE IT FURTHER RESOLVED that the cuts detailed above be made in the assigned budget accounts in the respective amounts as summarized below:

11-000-222-100	\$359,500.00
11-000-221-102	\$260,200.00
11-000-223-102	\$260,200.00
11-140-100-101	\$2,135,400.00
11-402-100-100	\$245,500.00
11-000-291-270	\$705,500.00
11-000-291-260	\$(1,316,300.00)
11-401-100-100	\$218,000.00
11-402-100-100	\$100,000.00

11-000-217-104	\$215,000.00.
11-000-218-104	\$100,000.00.
11-000-230-590	\$100,000.00.
11-000-240-103	\$100,000.00.
11-140-100-101	\$917,000.00.
11-000-261-610	\$100,000.00.
11-000-291-270	\$350,000.00.
11-000-291-220	\$250,000.00.
11-000-291-260	\$(600,000.00).

BE IT FURTHER RESOLVED that a certified copy of the within Resolution shall be forwarded to the following:

- a. Board President, Freehold Regional High School District
- b. State Commissioner of Education
- c. County Superintendent of Schools
- d. Monmouth County Board of Taxation
- e. Municipalities of all sending Districts
- f. Township Attorney

SECONDED BY Mr. Lucas and adopted on the following roll call vote:

AFFIRMATIVE: Cohen, Green, Holland, Roth, Lucas
 NEGATIVE: None
 ABSTAIN: None
 ABSENT: None
 DATED: May 12, 2010

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A
 RESOLUTION ADOPTED BY THE TOWNSHIP OF MANALAPAN
 DURING A MEETING HELD ON May 12, 2010

MUNICIPAL CLERK
 TOWNSHIP OF MANALAPAN