

2010 MUNICIPAL BUDGET

of the _____ Township of _____ Manalapan _____,

County of _____ Monmouth _____ for the fiscal year 2010.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2010	Final 2009 Budget
1. Surplus	4,780,000.00	4,200,000.00
2. Total Miscellaneous Revenues	6,436,038.06	7,732,094.06
3. Receipts from Delinquent Taxes	1,250,000.00	1,500,000.00
4. a) Local Tax for Municipal Purposes	20,220,709.82	18,820,759.37
b) Additions to Local District School Tax		
Tot. Amt. to be Rsd. by Taxes for Sup. Mun. Bud.	20,220,709.82	18,820,759.37
Tot. Gen. Revs.	32,686,747.88	32,252,853.43

Summary of Appropriations	2010 Budget	Final 2009 Budget
1. Operating Expenses:		
Salaries and Wages	13,191,156.66	12,528,595.00
Other Expenses	11,356,989.67	11,387,886.72
2. Deferred Charges and Other Appropriations	2,972,515.00	2,875,332.00
3. Capital Improvements	50,000.00	75,000.00
4. Debt Service (Include for School Purposes)	2,284,834.00	2,295,566.48
5. Reserve for Uncollected Taxes	2,831,252.55	3,090,473.23
Total General Appropriations	32,686,747.88	32,252,853.43
Total Number of Employees	181	187

2010 Dedicated _____ Water _____ Utility Budget		
Summary of Revenues	Anticipated	
	2010	2009
1. Surplus	48,352.00	25,476.00
2. Miscellaneous Revenues	50,000.00	61,200.00
3. Deficit (General Budget)		
Total Revenues	98,352.00	86,676.00
Summary of Appropriations	2010 Budget	2009 Budget
1. Operating Expenses:		
Salaries and Wages		
Other Expenses	46,000.00	34,000.00
2. Capital Improvements		
3. Debt Service	52,352.00	52,676.00
4. Deferred Charges and Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	98,352.00	86,676.00
Total Number of Employees		

Balance of Outstanding Debt				
	General	Water Utility	----- Utility	Utility-Other
Interest	4,128,833.00	63,538.32		
Principal	15,819,271.00	296,729.00		
Outstanding Balance	19,948,104.00	360,267.32		

Notice is hereby given that the budget and tax resolution was approved by the _____ Governing Body of the _____ Township of _____ Manalapan _____, County of _____ Monmouth _____ on _____ April 28 _____, 2010.

A hearing on the budget and tax resolution will be held at the Municipal Building, 120 Route 522, Manalapan, NJ on _____ June 9 _____, 2010 at _____ 8:00 _____ o'clock (AM/PM) at which time and place objections to the Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the _____ Township Clerk _____ at the Municipal Building _____ 120 Route 522, Manalapan _____, New Jersey tel. no. _____ 732/446-8314 _____ during the hours of _____ 8:30 am _____ to _____ 4:30 pm _____.