

**RESOLUTION OF THE TOWNSHIP OF MANALAPAN  
COUNTY OF MONMOUTH, STATE OF NEW JERSEY  
TO AMEND APPROVED BUDGET  
IN ACCORDANCE WITH THE PROVISIONS OF 40A:4-9**

Mr. Lucas offered the following Resolution and moved for its adoption:

WHEREAS, the local municipal budget for 2010 was approved on April 28, 2010;  
and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, the governing body desires to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED, by the governing body of the Township of Manalapan, County of Monmouth that the following amendments to the approved budget of 2010 be made:

**CURRENT FUND**

<u>REVENUES</u>	<u>From</u>	<u>To</u>
1. Surplus Anticipated	\$ 4,780,000.00	\$ 5,200,000.00
Total Surplus Anticipated	4,780,000.00	5,200,000.00
3. Miscellaneous Revenues – Section F: Clean Communities Program	58,347.89	58,351.47
Total Miscellaneous Revenues – Section F	171,866.63	171,870.21
3. Miscellaneous Revenues – Section G: General Capital Fund Surplus	0.00	130,000.00
Total Miscellaneous Revenues – Section G	85,000.00	215,000.00
Total Miscellaneous Revenues	6,436,038.06	6,566,041.64
5. Subtotal General Revenues	12,466,038.06	13,016,041.64
6. Amount to be Raised by Taxes	20,220,709.82	18,791,982.18
7. Total General Revenues	<u>\$ 32,686,747.88</u>	<u>\$ 31,808,023.82</u>

**APPROPRIATIONS**

(A) Operations - Within "CAPS"

    General Administration:

        Salaries and Wages

	\$ 282,000.00	\$ 270,000.00
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    Municipal Clerk:

        Salaries and Wages

	239,750.00	196,750.00
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        Other Expenses

	45,345.00	43,345.00
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Finance Administration:		
Salaries and Wages	301,000.00	292,500.00
Other Expenses	62,300.00	56,000.00
Collection of Taxes:		
Salaries and Wages	155,750.00	153,500.00
Other Expenses	24,600.00	24,350.00
Assessment of Taxes:		
Salaries and Wages	142,500.00	141,000.00
Other Expenses	89,145.00	86,145.00
Planning Board:		
Salaries and Wages	65,500.00	63,000.00
Other Expenses	39,810.00	37,060.00
Zoning Board		
Salaries and Wages	45,750.00	44,000.00
Unemployment	65,000.00	75,000.00
Police:		
Salaries and Wages	7,210,356.66	6,975,216.66
Other Expenses	288,098.00	162,794.00
Police Dispatch:		
Salaries and Wages	405,500.00	374,500.00
Uniform Fire Safety Act:		
Salaries and Wages	155,500.00	149,500.00
Other Expenses	7,770.00	5,270.00
Municipal Prosecutor:		
Salaries and Wages	31,050.00	30,000.00
Municipal Court:		
Salaries and Wages	251,000.00	235,000.00
Other Expenses	16,437.00	15,437.00
Public Defender:		
Salaries and Wages	15,525.00	10,000.00
Streets & Roads:		
Salaries and Wages	1,609,600.00	1,533,100.00
Other Expenses	198,100.00	191,500.00
Snow Removal:		
Other Expenses	323,600.00	290,000.00
Shade Tree Commission:		
Salaries and Wages	8,750.00	8,200.00
Public Health Services:		
Salaries and Wages	326,000.00	288,000.00
Community Alliance:		
Salaries and Wages	42,000.00	26,500.00
Recreation Commission & Open Space:		
Salaries and Wages	331,000.00	311,600.00
Senior Citizens Center:		
Salaries and Wages	98,500.00	94,250.00
Postage	70,000.00	65,000.00
Construction Official:		
Salaries and Wages	845,000.00	802,500.00
Other Expenses	18,365.00	15,365.00
Code Enforcement/Zoning:		
Salaries and Wages	99,500.00	96,000.00
Gasoline and Diesel Fuels	250,000.00	245,000.00
Electricity	320,000.00	315,000.00

Telephone and Telegraph	82,000.00	75,000.00
Total Operations - Within "CAPS"	23,547,112.66	22,782,393.66
Total Operations Including Contingent Within "CAPS"	23,548,112.66	22,783,393.66
Detail:		
Salaries and Wages	13,130,289.66	12,563,874.66
Other Expenses	10,417,823.00	10,219,519.00
(H-1) Total General Appropriations Within "CAPS"	26,335,627.66	25,570,908.66
(A) Operations – Excluded from "CAPS"		
Employee Group Health Insurance	282,697.00	218,697.00
Stormwater & Water Pollution	40,000.00	25,000.00
Total Other Operations - Excluded from "CAPS"	525,497.00	446,497.00
Public and Private Programs Offset by Revenues: Clean Communities Program	58,347.89	58,351.47
Total Public and Private Programs Offset by Revenues	181,866.63	181,870.21
Total Operations – Excluded from "CAPS"	1,000,033.67	921,037.25
Detail:		
Other Expenses	939,166.67	860,170.25
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	3,519,867.67	3,440,871.25
(O) Total General Appropriations Excluded From "CAPS"	3,519,867.67	3,440,871.25
(L) Subtotal General Appropriations	29,855,495.33	29,011,779.91
(M) Reserve for Uncollected Taxes	2,831,252.55	2,796,243.91
9. Total General Appropriations	<u>\$ 32,686,747.88</u>	<u>\$ 31,808,023.82</u>

**SEWER UTILITY FUND**

<u>APPROPRIATIONS</u>	<u>From</u>	<u>To</u>
Operating:		
Other Expenses	\$ 46,000.00	\$ 10,000.00
Capital Outlay	0.00	36,000.00

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A: 4-9, be published in the Asbury Park Press in the issue of Wednesday, June 16, 2010 and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on Wednesday, June 23, 2010 at 8:00 pm.

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for certification of the 2010 Local Municipal Budget as amended.

SECONDED BY Mr. Green and adopted on roll call by the following vote:

AFFIRMATIVE: Cohen, Green, Holland, Lucas  
NEGATIVE: Roth  
ABSTAIN: None  
ABSENT: None  
DATED: June 9, 2010

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A  
RESOLUTION ADOPTED BY THE TOWNSHIP OF MANALAPAN  
DURING A MEETING HELD ON JUNE 9, 2010

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MUNICIPAL CLERK  
TOWNSHIP OF MANALAPAN

**NOTICE OF PUBLIC HEARING**

The 2010 Budget Amendment published herewith was approved at a meeting of the Township Committee of the Township of Manalapan held on June 9, 2010 and will be further considered for final adopted 2010 Budget after a Public Hearing thereon before the Township Committee of the Township of Manalapan during a meeting to be held on June 23, 2010 at the Municipal Complex, 120 Route 522 and Taylors Mills Road, Manalapan, New Jersey at 8:00 p.m. or as soon thereafter as the matter may be reached, or at any meeting to which that meeting may be adjourned, at which time any and all persons who may be interested therein will be given an opportunity to be heard.

The Budge Amendment is on file in the Municipal Clerk's Office and copies may be obtained by the public without cost between the hours of 8:30 a.m. and 4:00 p.m. weekdays.

ROSE ANN WEEDEN, Municipal Clerk